**School of Lifelong Education,Yuan Ze University
Course Budget Form**

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| --- | --- | --- | --- |
| Class Name： |  | Application Version： | □New，□ Amendment Number |
| Class Number： | LEA | Class Hours： |  hours |
| Internal Number： | RD | Class Location： |  |
| Execution Period： |  | Instructor： | In-house person(s), Off-campus person(s) |
| Contracting Unit： |  | Number of Students： |  person(s) (Male: person(s), Female: person(s)) |
| Course Nature： |  | Fee Schedule： |  dollars per person |

|  |  |  |  |
| --- | --- | --- | --- |
| Subject Name | Amount | Ratio | Remarks |
| Income |   |   |   |
| 　Student Fees |  |  | Registration Fee  dollars |
| Government Subsidies |  |  |   |
| 　Corporate Payments |  |  |   |
| Total Income |  |  |   |
| Expenses |   |  |   |
| 　Personnel Expenses |  |  |  |
| 　Operational Expenses |  |  | Credit Card Processing Fee dollars |
| 　Management Expenses |  |  |  |
|  Equipment Expenses |  |  |  |
| Total Expenses |  |  |   |

|  |  |  |  |  |  |  |  |
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| Person in Charge | Department Supervisor | Dean | Office of Global Affairs | School of Lifelong Education | Accounting Office | Secretariat | Office of the President |
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| LE-CP-04-CF07(1.6版)／109.04.13修訂 |